

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 212,27,18,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 1590

Dated: 23-04-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.43, Finance (BG.) Department dt.31-03-2016
3. G.O.Ms.No.48, Finance (BG.) Department dt.12-04-2016

ORDER:

In pursuance of the orders issued in references read above, the Director AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.212,27,18,000/- (Rupees Two Hundred Twelve Crores Twenty Seven Lakhs Eighteen Thousands) Plan from the BE provision 2016-17 towards meeting the expenditure for 1st quarter budget under the following schemes

(Rs. in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2016-17 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 2016-17 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2401-00-110-11-05-310-312 | V | 134,58,01 | .. | .. | 134,58,01 | .. | 33,64,50 | 100,93,51 |
| 2 | 2401-00-789-11-40-310-312 | V | 21,58,13 | .. | .. | 21,58,13 | .. | 5,39,53 | 16,18,60 |
| 3 | 2401-00-796-11-40-310-312 | V | 13,05,50 | .. | .. | 13,05,50 | .. | 3,26,37 | 9,79,13 |
| Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 4 | 2401-00-789-11-41-310-312 | V | 3,70,56 | .. | .. | 3,70,56 | .. | 92,64 | 2,77,92 |
| 5 | 2401-00-796-11-41-310-312 | V | 2,24,16 | .. | .. | 2,24,16 | .. | 56,04 | 1,68,12 |
| Scheme Name: Development of Crop Colonies and soil water analysis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 6 | 2401-00-789-11-42-500-503 | V | 1,60,58 | .. | .. | 1,60,58 | .. | 40,14 | 1,20,44 |
| 7 | 2401-00-796-11-42-500-503 | V | 97,14 | .. | .. | 97,14 | .. | 24,28 | 72,86 |
| Scheme Name: Extension Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 8 | 2401-00-109-11-11-130-134 | V | 1,50,00 | .. | .. | 1,50,00 | .. | 37,50 | 1,12,50 |
| 9 | 2401-00-109-11-11-160-000 | V | 80,00 | .. | .. | 80,00 | .. | 20,00 | 60,00 |
| 10 | 2401-00-109-11-11-260-000 | V | 60,00 | .. | .. | 60,00 | .. | 15,00 | 45,00 |
| 11 | 2401-00-109-11-11-330-000 | V | 1,92,00 | .. | .. | 1,92,00 | .. | 48,00 | 1,44,00 |
| 12 | 2401-00-109-11-11-500-503 | V | 3,41,36 | .. | .. | 3,41,36 | .. | 85,34 | 2,56,02 |
| Scheme Name: Farm Mechanization Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 13 | 2401-00-113-11-08-330-000 | V | 250,00,00 | .. | .. | 250,00,00 | .. | 62,50,00 | 187,50,00 |
| 14 | 2401-00-789-11-43-330-000 | V | 54,07,50 | .. | .. | 54,07,50 | .. | 13,51,87 | 40,55,63 |
| 15 | 2401-00-796-11-43-330-000 | V | 31,78,00 | .. | .. | 31,78,00 | .. | 7,94,50 | 23,83,50 |
| Scheme Name: Integrated Nutrient Management Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 16 | 2401-00-800-11-07-130-131 | V | 1,00 | .. | .. | 1,00 | .. | 25 | 75 |
| 17 | 2401-00-800-11-07-130-133 | V | 9,80 | .. | .. | 9,80 | .. | 2,45 | 7,35 |
| 18 | 2401-00-800-11-07-140-000 | V | 2,50 | .. | .. | 2,50 | .. | 62 | 1,88 |
| 19 | 2401-00-800-11-07-210-211 | V | 2,00 | .. | .. | 2,00 | .. | 50 | 1,50 |
| 20 | 2401-00-800-11-07-280-281 | V | 11,00 | .. | .. | 11,00 | .. | 2,75 | 8,25 |
| 21 | 2401-00-800-11-07-300-000 | V | 5,30 | .. | .. | 5,30 | .. | 1,32 | 3,98 |
| 22 | 2401-00-800-11-07-520-521 | V | 14,00 | .. | .. | 14,00 | .. | 3,50 | 10,50 |
| Scheme Name: Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 23 | 2401-00-789-11-44-310-312 | V | 34,60,80 | .. | .. | 34,60,80 | .. | 8,65,20 | 25,95,60 |
| 24 | 2401-00-796-11-44-310-312 | V | 20,33,92 | .. | .. | 20,33,92 | .. | 5,08,48 | 15,25,44 |
| 25 | 2401-00-800-11-30-310-312 | V | 150,44,00 | .. | .. | 150,44,00 | .. | 37,61,00 | 112,83,00 |
| Scheme Name: Market Intervention Fund Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 26 | 2401-00-789-11-45-500-503 | V | 8,02,88 | .. | .. | 8,02,88 | .. | 2,00,72 | 6,02,16 |
| 27 | 2401-00-796-11-45-500-503 | V | 4,85,68 | .. | .. | 4,85,68 | .. | 1,21,42 | 3,64,26 |
| Scheme Name: Strengthening of Seed Chain Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |

| | | | | | | | | | |
|--|---------------------------|---|------------------|----|----|------------------|----|------------------|------------------|
| 28 | 2401-00-103-11-34-500-503 | V | 30,30,03 | .. | .. | 30,30,03 | .. | 7,57,50 | 22,72,53 |
| 29 | 2401-00-789-11-46-500-503 | V | 3,86,00 | .. | .. | 3,86,00 | .. | 96,50 | 2,89,50 |
| 30 | 2401-00-796-11-46-500-503 | V | 2,33,50 | .. | .. | 2,33,50 | .. | 58,37 | 1,75,13 |
| Scheme Name: Strengthening of Seed Chain Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 31 | 2401-00-103-11-34-310-311 | V | 3,50,47 | .. | .. | 3,50,47 | .. | 87,61 | 2,62,86 |
| Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 32 | 2401-00-103-11-09-330-000 | V | 60,33,49 | .. | .. | 60,33,49 | .. | 15,08,37 | 45,25,12 |
| 33 | 2401-00-789-11-47-330-000 | V | 5,10,72 | .. | .. | 5,10,72 | .. | 1,27,68 | 3,83,04 |
| 34 | 2401-00-796-11-47-330-000 | V | 3,08,94 | .. | .. | 3,08,94 | .. | 77,23 | 2,31,71 |
| Total | | | 849,08,97 | .. | .. | 849,08,97 | .. | 212,27,18 | 636,81,79 |

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

Navin Mittal
Secretary to Government

To

AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

AGRICULTURE,HOD

The Director of Treasuries & Accounts, Hyd

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General, Hyd

The Reins(Budget Computers)

The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.